

2025 CAPITAL BUDGET

DESCRIPTION	Department	ESTIMATE
Backup generator switch gear upgrade	POM	\$78,490.00
Campus signage	POM	\$35,000.00
PMA bldg. main corridor remodel, flooring, remove planters patch and paint	POM	\$100,000.00
Domestic cold water skid	POM	\$225,000.00
Pediatric Clinic remodel	POM	\$20,000.00
Women's Clinic remodel	POM	\$53,000.00
Joseph House roof replacement	POM	\$116,000.00
Myosure	OR	\$25,500.00
Shukla Large Screw Removal System	OR	\$31,700.00
Berkeley D&C	OR	\$11,000.00
Dura Fold Furniture	MS	\$80,000.00
Vital Sign portable	MS	\$4,100.00
Panda Warmer (2)	OB	\$32,000.00
Drager TCB	OB	\$11,000.00
Hematology Centrifuge	LAB	\$20,500.00
Motorized bariatric wheelchair (2)	CARDIO/RHC	\$9,000.00
IR Room 2 replacement	DI	\$200,000.00
Mammo Stereotactic	DI	\$400,000.00
Compact tractor with attachments	POM	\$50,000.00
Handicap parking spot upgrades	POM	\$8,000.00
Viper extractor cex410 nil 5000545	POM	\$4,109.15
Rehab parking asphalt	POM	\$150,000.00
Chemistry Analyzer	LAB	\$400,000.00
Medical air compressor replacement	POM	\$248,450.00
PMA bldg. auto door opener	POM	\$25,000.00
OB Birthing Bed	OB	\$12,000.00
Backup power for vaccine refrigerators	POM	\$100,000.00
Bed replacement (2)	MS	\$24,000.00
ICU Bed	ICU	\$28,200.00
Contingency for Break Fix	District	\$500,000.00
<b>Total Capital Budget</b>		<b>\$3,002,049.15</b>